



County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

August 17, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Dear Supervisors:

EAST LOS ANGELES LIBRARY APPROVE APPROPRIATION ADJUSTMENT (SUPERVISORIAL DISTRICT 1) (3 – VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the enclosed appropriation adjustment to allocate \$400,000 from the Parking Improvements Capital Project (C.P. 77427) to the Public Library budget for the purchase of books and materials for the East Los Angeles Library.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will provide funding for the purchase of additional books and materials for the new East Los Angeles Library, which is scheduled to open in October 2004. The existing collection in the current East Los Angeles Library will be transferred to the new library.

Implementation of Strategic Plan Goals

This action is consistent with the County's Strategic Plan Goal of Service Excellence as the proposed improvements will enhance the delivery of public services to the residents of East Los Angeles.

FISCAL IMPACT/FINANCING

The enclosed appropriation adjustment will transfer \$400,000 of appropriation authority from the Parking Improvements Capital Project (C.P. 77427) to the Public Library operating budget.

Honorable Board of Supervisors
August 17, 2004
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FACTS AND PROVISIONS/LEGAL REQUIREMENTS

N/A

ENVIRONMENTAL DOCUMENTATION

A Negative Declaration for the East Los Angeles Civic Center Renovation Project, including the new library, was approved by your Board on July 25, 2000.

CONTRACTING PROCESS

N/A

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this recommendation will provide funding for the purchase of additional books and materials for the East Los Angeles Library.

CONCLUSION

Please return an adopted copy of this letter to the Public Library and the Chief Administrative Office (Capital Projects).

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer

DEJ:JSE
DJT:NB:mdc

Attachment (1)

c: County Counsel
Auditor-Controller
Public Library

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S.
No.

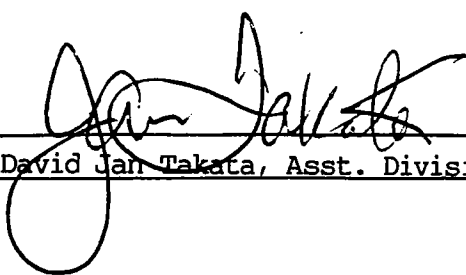
DEPARTMENT OF Chief Administrative Office

Aug. 4, 2004~~19~~

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

See attached for details.
(3-votes)
David Jan Takata, Asst. Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

✓ RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

August 6 2004
19John S. Edminster
CHIEF ADMINISTRATIVE OFFICERAPPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK

AUDITOR-CONTROLLER

BY *Helen Jung*

No.

16

AUG-5 2004
19

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

REQUEST FOR APPROPRIATION ADJUSTMENT
PUBLIC LIBRARY
FISCAL YEAR 2004-05
(3 Votes)

SOURCES:

FIXED ASSETS - BLDG. & IMPROV.

Parking Improvements

A01-CP-77427-6014 \$400,000

Operating Transfer In

B06-PL-41200-9911 \$400,000

Total \$800,000

USES:

OPERATING TRANSFER OUT

Project & Facility Development

A01-PF-10190-6100 \$400,000

Public Library

B06-PL-41200-2000 \$400,000

\$800,000

Justification:

This appropriation adjustment reallocates appropriation from the Parking Improvements Capital Project to the Public Library Operating Budget for the purchase of books and materials for the new East Los Angeles Library.

There is no affect on net County cost.

David Jan Takata
Assistant Division Chief
Chief Administrative Office

(ELA LIBRARY MATERIALS BA)

BA #16

AUG. 5, 2004